



Sheboygan County Humane Society

*Serving the Animals
and the
Community
Since 1964*



**2012-2013
Annual Report
Summary**

The SCHS MISSION

*The prevention of cruelty to animals,
the relief of suffering among animals,
and the extension of humane education.*

Our GOAL

*To preserve, protect and
improve the lives of animals.*



For over forty years, SCHS has been Sheboygan County's only full-service animal shelter, providing a safe-haven for abused and unwanted animals, promoting adoption education, and population control.

Sheboygan County Humane Society

Annual Report Summary: 2012–2013

A MESSAGE FROM THE SCHS BOARD OF DIRECTORS

Moving Forward

Dear Friends,

We are happy to share our 2012-2013 Annual Report Summary and give you an idea of how things are going at SCHS! We are looking forward to a fantastic year, creating and expanding programs to help serve even more of the pets and people in our community!

We've faced many challenges this year. We continue to fulfill our mission, maintain quality animal care and great adoption services. SCHS has found homes for every adoptable animal that arrived at our doors in the last two years. Our great staff makes sure that they are fed, and exercised, and given the attention and love that all animals deserve. Each animal receives veterinary care, vaccinations, is spayed or neutered, and is micro-chipped before it goes to its new home.

We have so much more to do to reach our goals. Creative marketing, increased community involvement, greater financial stability, promotion of pet adoption, education and spay/neuter programs will help SCHS to move forward. New additions to the board of directors have brought some great talent to our leadership. With them come fresh ideas, new funding sources, and additional community involvement. New additions to our staff will be providing a new quality of care and the kinds of services our community has come to expect from SCHS.

We have worked hard to earn community trust over the years. Your amazing support has shown that you believe in the good work we do for homeless animals and the community. When we say we are "Moving Forward", it expresses our optimism about the future of SCHS. Through strong leadership, fiscal responsibility, positive community relations and creative planning, we're confident enough to set goals for a new shelter in the near future. We so look forward to sharing this journey with you.

We encourage you to become a Friend of SCHS if you aren't already. Volunteer, donate, support our events, and when you are thinking of adding a new member to your family, by all means, Opt to Adopt!

Thank you for your ongoing support as we move forward!

A MESSAGE FROM THE SCHS GENERAL MANAGER, Lisa Marek



I know that no one person, or organization, will ever eradicate animal abuse, neglect or homelessness on their own. We must work together as a community to stem these issues and that of animal overpopulation. Many of us have been the “second chance” family for a stray or surrendered animal, and we have enjoyed the love and companionship that that pet brings us each day. We look into the eyes of our own four-footed family members knowing that there are animals just like ours waiting to find their lifelong homes.

Sheboygan County Humane Society serves all of Sheboygan County as a safety net for thousands of these homeless animals every year--no animal is ever turned away. We provide a temporary home regardless of their age, breed or condition. Without us, most of these animals would have nowhere to turn. Some are injured and need medical care. Many have been abandoned and are bewildered, sad or frightened. All are in need of a safe haven--WE are their best hope for the future.

For the second year in a row, we have found homes for 100% of adoptable animals. Our amazing staff and foster families take all the time needed to nurture our animals until they are ready to start their new lives with their new families.

Please join me as we work together meeting the needs of the displaced animals in our community by donating, volunteering or adopting. Your support is vital to maintaining our efforts and allows us to provide for over 2,000 animals that come through our doors each year.

With Sincere Appreciation,

Lisa Marek – Operations Manager

2012 NOTES & STATISTICS

Total Number of Animals that entered SCHS in 2012

Dogs	551	26.1%
Puppies	76	3.5%
Cats	803	38.1%
Kittens	561	26.5%
Exotics	123	5.8%

In 2012, SCHS provided care to more than 2,000 animals – that’s nearly 6 animals per day coming through SCHS’s doors. While most of these animals are dogs and cats, SCHS will take in all companion animals in need including rabbits, guinea pigs, reptiles, goats, fish, and more.

667 animals were surrendered to the shelter (31.5%). The most common reasons given included: moving, landlord won’t allow pet in home, couldn’t afford, lack of time, allergies, and too many animals in the household.

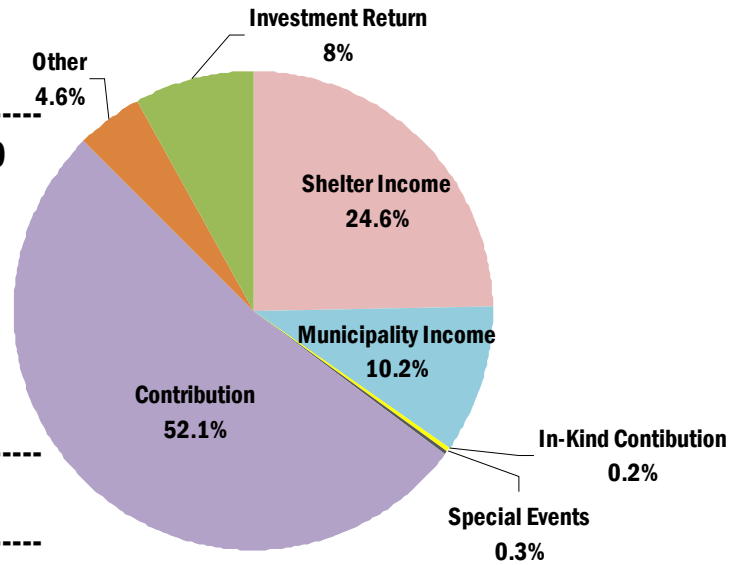
A special cat adoption program began in July 2011, in which all cats one year and older had their adoption fee waived in an effort to place 100% of adoptable cats. It’s working!

2012 STATEMENT OF FINANCIAL ACTIVITES

Revenue

Contribution	\$341,627.49
In-Kind Contribution	\$1,492.72
Special Events	\$2,168.79
Municipality Income	\$67,258.72
Shelter Income	\$161,982.28
Investment Return	\$52,707.00
Other	\$29,960.00

Total Revenue \$657,197.00



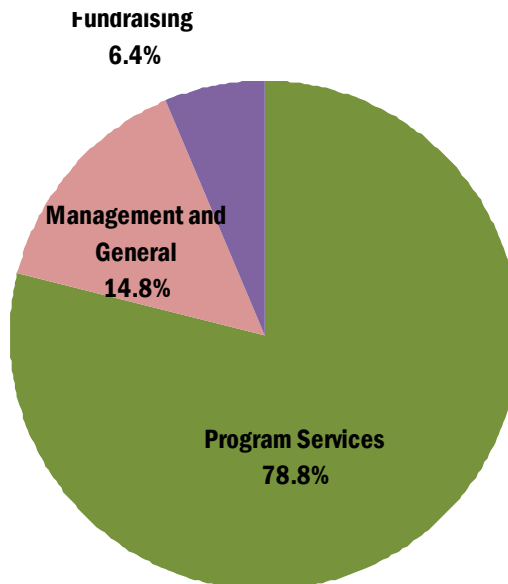
Operating Costs

Program Services	\$422,645.83
Management & General	\$79,408.17
Fundraising	\$34,488.00

Total Operating Cost \$536,542.00

Change in Net Assets*
\$120,655.00

* *Operating cost does not include
Depreciation expense*



2012-13 STATEMENT OF FINANCIAL ACTIVITIES

Current Assets	
Cash	40,818
Accounts Receivable	68
Investments	774,869
Total Current Assets	815,755
Property and Equipment	
Land	6,500
Buildings	490,844
Equipment	286,175
Other	75,761
Total Property and Equipment	859,280
Less Accumulated Depreciation	504,505
Property and Equipment Net	354,775
Other Assets	353,426
Prepaid expenses	11,572
Total Assets	1,535,528
Current Liabilities	
Accounts Payable and Accrued Expenses	20,655
Total Current Liabilities	20,655
Long Term Debt	15,875
Total Liabilities	36,530
Net Assets	
Unrestricted	1,236,512
Permanently Restricted	262,486
Total Net Assets	1,498,998
Total Liabilities and Net Assets	1,535,528



SUCCESS STORIES

Leah came to live with us on July 5, 2012.

She has turned into quite the little traveler, spending her summers in Wisconsin and her winters in Florida.

She has gotten used to traveling in the car but is extremely pleased when we get to a hotel for the evening.

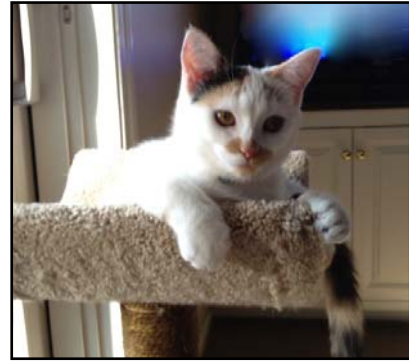
She loves chasing the geckos on our lanai in Florida.

Twice now, she has jumped into the pool during the hunt. The mishaps have not deterred her in the least.

She actually has become quite a good swimmer and is certainly not afraid of the water!

We are so pleased to have found our Leah, she is the light of our lives! Thank you for all you do for Sheboygan County!

Brenda



Casper Adopted November 2012

Our cat wasn't very pleased to share the house with a dog again and even had several staring contests with him to prove her point. He's a very smart boy and learned "Sit" and "Down" in about 5 minutes. He loves being with us and loves to cuddle, even sleeping on our bed that first night. His anxiety over being an indoor dog was definitely apparent and our house paid the price! I'd like to think

we saved him from a rough start in life but he's the one who has taught us to appreciate life more than ever! I can't wait to see what new adventures develop in our journey together. We love him so much!

Laura

Tazo Adopted April 2012

It was only one year ago that little Taz joined our family—it seems like we have loved each other MUCH longer than that (I know he would say the same)! He is such a social, chatty boy and NEVER wants to be alone. He and his doggy sister love each other very much. Every morning he says hello to me and then to her – by giving her a good face wash. He also loves being at the home of my son and his family whenever we have to leave town.

They would love to keep him (as would my mother) but that's never going happen!

Thank you again for helping us to be together!



Warmly, **Sharon**



SHEBOYGAN COUNTY HUMANE SOCIETY

3107 N 20th Street, Sheboygan, WI 53083
Info @ MySCHS.com www.MySCHS.com
Telephone 920-458-2012

*Serving the Animals and the
Community Since 1964*

SCHS BOARD OF DIRECTORS

Officers:

President—Sharron Quasius
Vice President—Steve Schmitt
Treasurer—Steve Mech
Secretary—Kathy Anderson

Directors:

Eldon Burg
Mel Blanke
Diane Ebenreiter
Erik Jensen
Pam Markelz
David Quasius

SCHS STAFF

Lisa Marek – Operations Manager
Team Leaders
Margot Hamer, CVT – Animal Health
Melissa Dekanich - Office
Sarah Samse – Feline
Jesy Olson – Canine
Don Schultz – Building and Grounds
Team Members
Diane Holmstrom-Meisser
Heidi Anderson
Amanda Miller
John Haese
Jill Bartelt
Sarah Puyleart
Jennifer Lee
John Heard
Penny Jones

Volunteer List

Katie Zenk
Lauren Rudolph
Lonna Peterson
Jennie Wynveen
Brian Zavadil
Candace Bonde
Nichelle Letson
Thomas Dann
Pat King
Barbara Behlke
Shane Ley
Marissa Wynveen
Richard Gries
Jodi Heger
Ryan Dendekkei
Chris Begin

Judy Mattias
Jim Metz
Mike Shub
Heather Hartman
Jennifer Wynveen
Kate Reinwand
Valeriw Saari
Keith Lenzner
Linda Lenzner
Carol Balde
Jordan Juday
Melody Kuether
Jessica Waack
Laura Damovich
Kym Henrikson
Josie Mattias

Lisa Muench
Sarah Krueger
Amanda Rizzi
Jillene Ehlers
Keeley Kuru
Susan Kuru
Jenny Saladino
Char Baumann
Ellen Yedica
Gail Boerger
Peter Simonson
Nichole DenBoer
Charlene Baumann
Gabby Heiler
Megan Mascipinto
Herb Twiss

Kathy Twiss
Paul Meyer
Angie Nixon
Lance Shonts
Alyssa Demmin
Brett Blumenstein
Joyce Kroeger
Taylor Semph
Tonie Kingham
Junstine Carey
Rani Zerke
Rose Wood
Jackie Schwark
Julia Autiero
Ben Zak
Jess Childs

John Reiter
Joseph Reiter
Lisa Reiter
Malanie Smith
Samantha Reiter
Jasmine Braund
Jesse Braund
Jessi Johnson
Judy Van Wallmer
Beth Pinter
Daniel Kwkitkowski
Kevin Bolwerk
Marissa Meyer
Ashley Schneider
Bonnie Mascipinto
Tony Mascipinto

Marcia Secor
Mikayla Kaczmarowski
Ann Styx
Jim Callison
Tammy Perkins
Rosie Goltry
Mary Buchberger
Marsha Hake
Breanna Weber
Suzy Hunt
Jeanne Kimball
Maureen Gatawakas



SHEBOYGAN COUNTY HUMANE SOCIETY

We get by with a little help from our friends.

Dear Animal Lover,

A true friend is someone who sticks by you when you are down and celebrates with you when you are up. It's someone you trust. It is someone who understands you, knows the "real you" and appreciates who you are.

Animals are perhaps the most loving and devoted friends we will know in our lives. They give us joy, loyalty, companionship, and affection. They comfort us when we need it most.

All animals deserve the same kindness in return. Our pets at SCHS are no exception. They need friends who will stand by them through thick and thin.

Pledge your Friendship to SCHS with your donation and become a Friend to the Animals in our community.

When you become a Friend of SCHS, you are instantly befriending every pet at the shelter. You are ensuring that they receive medical care, that they are fed, and kept safe and warm. You are someone who helps to find forever homes for these loving and deserving pets.

As a Friend of SCHS you'll receive the "Whiskers and Tails" SCHS newsletter and invitations to SCHS events. Your donation will go where it's always gone, to help animals in need right here in Sheboygan County.

Many people will walk in and out of your life, but only true friends leave footprints in your heart.





We get by with a little help from our friends.

SHEBOYGAN COUNTY HUMANE SOCIETY 3107 N 20th Street Sheboygan, WI 53083 920-458-2012 info@myschs.com www.MvSCHS.com

YES! I want to be a Friend of SCHS and the Animals!



NAME _____

ADDRESS _____

CITY _____ STATE _____ ZIP _____

EMAIL _____

Please send my donation acknowledgement via email to save postage.

Here is my Friendship Pledge to help animals in need in Sheboygan County.



\$500 \$250 \$100 \$50 \$25 Other _____

I wish to pay: With my Credit Card: Visa MasterCard Check

Account # _____ Exp. Date _____ Signature _____



Support our Homeless Animals All Year Round

Be a regular donor to SCHS with a monthly donation on your credit card.

Your monthly donation guarantees us a regular and dependable income from you.

Please bill my credit card monthly for:

\$10 \$15 \$20 \$25 \$50 Other _____

I wish to pay with my credit card. Visa MasterCard

Thank You!

Name on Credit Card _____

Card # _____ Exp. Date _____

Signature _____ Phone # _____